Income Accounts	Fall Creek Homeowners Association, Inc.		
Maintenance Assessment	2022 Budget		
Maintenance Assessment			
Fall Creek Commercial/Comm Services-Shared \$295,000.00	Income Accounts		
Fall Creek Commercial/Comm Services-Shared \$295,000.00	Maintananca Assassment	¢2 990 970 00	
Clubhouse Rental and Cleaning		. , ,	
Security Reimbursement - WCID 96 \$390,426.75			
Foundation			
Sa,633,596.75	Foundation		
Expense Accounts General Maintenance General Maint/Repairs \$85,000.00	Allowance for Delinquent Assessments 5%	-\$62,700.00	
Expense Accounts General Maintenance General Maint/Repairs \$85,000.00			
General Maintenance \$85,000.00 General Maint./Repairs \$85,000.00 Lighting Repair & Maintenance \$40,000.00 Landscape Maintenance Contract \$999,196.58 Landscape Extras & Improvement \$250,000.00 Frigation Maint/ Repairs \$55,000.00 Fence Maintenance & Repair \$50,000.00 Cleaning Services \$25,000.00 Pest Control \$7,000.00 Utilities \$220,000.00 Water / Sewer \$220,000.00 Streetlight Electric \$220,000.00 Telephone \$8,000.00 Gas Service \$4,500.00 Cable TV \$1,400.00 Trash Collection \$4,900.00 Administrative \$50,000.00 General Administrative \$50,000.00 Meeting Expense \$4,600.00 Storage Fees \$3,000.00 Internet/Web Services \$37,000.00 Contributions/Donations \$17,000.00 Professional Services \$37,000.00 Management Fee \$173,000.00 Audit \$7,5		\$3,633,596.75	
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